



**NATIONAL HEALTH MISSION  
RECORD OF PROCEEDINGS 2020-21**

**VISAKHAPATNAM DISTRICT**

**COMMISSIONARATE OF HEALTH & FAMILY WELFARE  
GOVERNMENT OF ANDHRAPRADESH**

**GOVERNMENT OF ANDHRA PRADESH  
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,  
NATIONAL HEALTH MISSION :: AP**

**Present: Bhaskar Katamneni IAS**

**Rc No 236/SPMU-NHM/2020**

**Dt 07.05.2020**

**Sub** National Health Mission – Record of Proceedings (ROP) for the year 2020-21-  
Communication of District ROPs – Reg

**Ref** F.No M-11016/26/2020-NHM-II Dt 16.04.2020 of MoHFW, Government of  
India

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District ROPs of National Health Mission for the year 2020-21 are here with  
communicated to districts. All the Districts Collectors and District Medical & Health officers  
are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri Bhaskar Katamneni IAS  
COMMISSIONER OF HEALTH & FAMILY WELFARE &  
MISSION DIRECTOR, NATIONAL HEALTH MISSION

//Attested//

  
State Programme Manager, NHM

To,  
All the District Collectors in the State,  
All the District Medical & Health Officers in the State

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## ABSTRACT

Sl. No.	Activity	Allocation (Rs in Lakhs)
1	Maternal Health	1662.40
2	Child Health	730.46
3	Family Planning	123.35
4	Adolescent Health	504.82
5	Rashtriya Bala Swasthya Karyakramam (RBSK)	615.95
6	Tribal Health	767.42
7	Immunization	176.08
8	PC PNDT	1.77
9	Programme Management	355.22
10	Community Process	2136.00
11	Untied Funds	262.89
12	108 and 104 services	912.30
13	Infrastructure	2256.00
14	PPP programmes	1914.46
15	Ayush	4.18
16	Quality Assurance	121.48
17	Human Resources	3666.60
18	HMIS-MCTS	133.09
19	Blood Bank Services	33.6
20	National Urban Health Mission (NUHM)	2632.16
21	Integrated Disease Surveillance Programme (IDSP)	49.24
22	National Leprosy Eradication Programme (NLEP)	153.68
23	National Vector Borne Disease Control Programme (NVBDCP)	1353.45
24	Revised National Tb Control Programme (RNTCP)	324.48
25	National Programme for Climate Change and Human Health (NPCCHH)	25.72
26	National Viral Hepatitis Control Programme (NVHCP)	2.00
27	National Programme for Control of Blindness (NPCB)	629.40
28	Health & Wellness Centers (HWCs)	510.17
29	National Programme for Control of Diabetes Cancers and Stroke (NPCDCS)	253.04
30	National Programme for Health Care of Elderly (NPHCE)	43.70
31	National Tobacco Control Programme (NTCP)	5.88
32	National Oral Health Programme (NOHP)	12.55
33	National Programme for Prevention and Control of Fluorosis (NPPCF)	4.04
34	National Mental Health Programme (NMHP)	37.1
35	Infrastructure maintenance	2793.05
36	Kind Grant	466.76
	<b>Total</b>	<b>25674.49</b>

## MATERNAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.1.2	JSSK DIET	142.28	DHS
2	1.1.1.3	JSSK Blood Transfusion	30.49	DHS
3	6.2.1.7	JSSK (Drugs and Consumables)	245.60	DHS
4	6.4.3	JSSK(Free Diagnostics)	67.75	DHS
5	7.1	JSSK(Drugs & consumables)	241.54	DHS
6	1.2.1.2.1	JSY (Rural)	127.93	DHS
7	1.2.1.2.2	JSY( Urban)	35.30	DHS
9	2.3.1.1	Monthly Village Health and Nutrition Days	245.68	DHS
10	1.3.2.6	Safe Delivery Calendar	0.96	DHS
12	6.1.1.1.3	Equipment for newly sanctioned Obstetric hybrid ICUs /HDUs	272.92	APMSIDC
13	9.1	Strengthening of exiting nursing colleges and nursing schools	7.10	DHS
14	9.2.3	Training to State level Midwifery Educators	2.31	SHFWS
15	9.5.1.2	Onsite mentoring at delivery points & Institutions	1.58	DHS
16	9.5.1.1	Maternal Death Review Trainings	1.00	DHS
17	9.5.1.4	Trainings at Skill Labs	2.44	DHS
18	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	8.46	DHS
19	9.5.1.18	BEmONCtraining for MOs/LMOs	1.77	DHS
20	9.5.1.19	DAKSHATA training	5.25	DHS
21	9.5.1.21	Onsite Mentoring for DAKSHATA	0.89	DHS
22	9.5.1.23	Training of MOs/SNs	2.11	DHS
23	9.5.1.25	Other maternal health trainings	3.75	DHS
24	9.5.1.26	Training to Nurse Practitioners in Midwifery	13.38	DHS
25	10.1.1	Maternal Death Review (both in institutions and community)	0.31	DHS
26	11.4	IEC Activities at Delivery points	14.48	DHS
27	12.1.3	Printing of labor room registers and case sheets/ LaQshya related printing	4.40	SHFWS
28	12.1.5	Printing of registers	1.09	SHFWS
30	1.1.1.6	RFID Tags	29.95	SHFWS
31	1.1.1.6	SUMAN Activities	1.15	DHS
32	9.5.1.27	GDM Trainings	26.45	DHS
33	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	13.83	APMSIDC

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
34	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	1.27	APMSIDC
36	9.5.1.12	Training of Medical Officers in safe abortion	0.50	DHS
37	9.5.29.1	PGDPHM Course at IIPH	4.62	SHFWS
38	6.1.1.1.4	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	103.89	APMSIDC
		<b>Total</b>	<b>1662.40</b>	

## CHILD HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.1	SNCU (Operational Cost )	75.85	DHS
2	1.3.1.2	NBSU (Operational Cost)	12.25	DHS
3	1.3.1.4	NRCs (Operational Cost)	17.00	DHS
4	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	62.14	APMSIDC
5	6.2.2.4	Albendazole Tablets for children (6-60months)	5.43	APMSIDC
6	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	41.06	APMSIDC
7	6.2.2.6	Albendazole Tablets for children (5-10 yrs)	6.29	APMSIDC
8	6.2.2.7	Vitamin A syrup 6 to 60 months	13.08	APMSIDC
9	6.2.2.8.1	Supply of ORS	14.47	APMSIDC
10	6.2.2.8.2	Supply of Zinc	0.02	APMSIDC
11	6.4.4	Free Diagnostics for Sick infants JSSK	7.69	DHS
12	7.2	Free Referral Transport - JSSK for Sick Infants	17.21	DHS
13	9.5.2.3	AMB Trainings	1.55	DHS
14	9.5.2.7	IMNCI Training for ANMs / LHVs	5.00	DHS
15	9.5.2.13	NSSK Training for Medical Officers	1.50	DHS
16	9.5.2.14	NSSK Training for SNs	1.50	DHS
17	9.5.2.15	NSSK Training for ANMs	1.50	DHS
18	9.5.2.19	Orientation on National Deworming Day	1.98	DHS
19	3.1.2.8	HBYC Training	234	DHS
20	11.5.4	Wall paintings	6.47	DHS
21	11.8	IEC activities for Immunization	14.23	DHS
22	12.2.13	Case Sheet printing for SNCUs.	3.80	DHS
23	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	3.48	SHFWS
24	16.1.2.1.2	HBYC Monitoring	14.03	DHS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
25	6.1.1.2.4	MNCUs in high-load SNCUs(Equipment)	28.2	APMSIDC
26	6.1.1.2.2	Procurement of HB Meters under AMB	40.50	APMSIDC
27	1.1.2.4	Supply of New Born Baby Kits	55.575	SHFWS
28	6.2.2.1	Drugs & Consumables JSSK for sick infants	7.76	DHS
29	11.5.4	IEC/BCC activities for SAANS campaign	2.00	DHS
30	9.5.2.2	Orientation on SAANS initiative/IDCF orientation	0.70	DHS
31	9.5.2.24	District ToT of SAANS, Skill Stations	20.00	DHS
32	6.1.1.2.3	Procurement of skill stations	13.50	APMSIDC
33	9.1.6.1	Development/ translation and duplication of training materials for SAANS	0.20	DHS
34	16.1.3.3.3	Mobility Support for DPMU	0.50	DHS
		<b>TOTAL</b>	<b>730.46</b>	



## FAMILY PLANNING

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.2.2.1.1	Compensation for female sterilizations	98.95	DHS
2	1.2.2.1.2	Compensation for male sterilization NSV	9.90	DHS
3	1.2.2.2.3	PPIUCD insertion services: Compensation to beneficiary	5.77	DHS
4	9.5.3.7	Minilap training for medical officers	2.22	DHS
5	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)	0.25	DHS
6	16.1.2.1.4	FP QAC meetings	0.10	DHS
7	16.1.2.1.5	FP review meetings	0.39	DHS
8	8.4.6	Incentive to Provider for IUCD insertions	2.31	DHS
9	8.4.7	Incentive to Provider for PPIUCD	2.88	DHS
10	8.4.8	Incentive to Provider for PA IUCD	0.58	DHS
		<b>Total</b>	<b>123.35</b>	

## ADOLESCENT HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.6	AH/ RSKS Clinics	5.90	DHS
2	6.2.4.1	IFA tablets under WIFS (10-19 yrs)	44.87	APMSIDC
3	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs)	14.607	APMSIDC
4	6.2.4.3	Sanitary napkins procurement	109.46	APMSIDC
5	9.5.4.6	Training of Peer Educators (District level)	0.62	DHS
6	9.5.4.7	Training of Peer Educators (Block Level)	8.44	DHS
7	2.3.1.5	Adolescent Health trainings	24.83	DHS
8	12.4.1	PE Kit and PE Diary	3.15	DHS
9	2.3.1.6	Organizing Adolescent Friendly Club meetings at subcentre level	9.63	DHS
10	3.1.1.3.1	Incentive for support to Peer Educator	0.82	DHS
11	3.2.2	Incentives for Peer Educators	3.68	DHS
12	6.1.1.4.2	Procurement of HB Strips for Adolescent Girls & Boys	278.81	APMSIDC
		<b>Total</b>	<b>504.82</b>	

## RASTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.7	DEIC operational expenditure	4.00	DHS
2	2.2.3	Mobility support for RBSK Mobile health team	556.95	SHFWS
3	9.5.4.13.1	Training of master trainers at district and block level	5.00	DHS
4	9.5.4.13.2	Training of teachers	50.00	DHS
		<b>Total</b>	<b>615.95</b>	

## TRIBAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.7.1	Maintenance of birth waiting homes	76.80	DHS
2	1.1.7.7	MINI SNCUs in ITDA Areas	274.32	SHFWS
3	2.3.1.7	Tribal RCH: Outreach activities	327.50	DHS
4	7.8	Special ambulances in ITDA areas	88.80	DHS
		<b>Total</b>	<b>767.42</b>	

## IMMUNIZATION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.2.8	Pulse Polio operating costs	46.15	DHS
2	2.3.1.9	Focus on slum & underserved areas in urban areas / alternative vaccinator for slums	18.721	DHS
3	6.2.8.1	Red/Black plastic bags etc.	3.45	DHS
4	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	8.75	DHS
5	9.5.10.1	Training under Immunization	1.56	DHS
6	12.10.1	Printing and dissemination of Immunization cards,	13.08	SHFWS
7	14.2.4	Alternative vaccine delivery in hard to reach areas	11.58	DHS
8	14.2.5	Alternative Vaccine Delivery in other areas	46.03	DHS
9	14.2.6	POL for vaccine delivery from district to PHC	2.30	DHS
10	14.2.7	Cold chain maintenance	1.72	DHS
11	5.3.9	Construction of Safety Pits	5.10	DHS
12	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.71	DHS
13	16.1.3.3.7	Mobility Support for supervision for district level officers.	3.00	DHS
14	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	13.91	DHS
		<b>Total</b>	<b>176.08</b>	

## Pre-Conception and Pre-Natal Diagnostic Techniques (PCPNDT)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.21.1	Trainings at district level	1.00	DHS
2	11.9.1	IEC on Declining sex ratio	0.77	DHS
		<b>Total</b>	<b>1.77</b>	

## PROGRAMME MANAGEMENT

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.4.2.1	District Level HR under RMNCH+A & HSS	73.44	SHFWS
2	16.4.2.2	District Level HR under DCP	126.05	SHFWS
3	16.4.2.3	District Level HR under NCD	23.56	SHFWS
4	16.4.3.1	Block Level HR under RMNCH+A & HSS	40.66	SHFWS
5	16.4.3.2	Block Level HR under DCP	11.49	SHFWS
6	16.4.3	Annual increment for Existing PM Posts	3.44	SHFWS
7	16.4.4	EPF @ 13.36 %	45.85	SHFWS
8	16.2.1	HR Support for PNDT	2.40	SHFWS
9	16.1.1.1.1	Health Action Plans at block & District Level	11.54	DHS
10	16.1.3.3.3	Mobility Support for DPMU	16.80	DHS
		<b>Total</b>	<b>355.22</b>	

## COMMUNITY PROCESS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.1.1.1.1	JSY Incentive to ASHA	195.97	DHS
2	3.1.1.1.3	Incentive for Home Based Newborn Care programme	285.30	DHS
3	3.1.1.1.4	Incentive for follow up of SNCU discharge babies and for follow up of LBW babies	100.00	DHS
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.60	DHS
5	3.1.1.1.6	Incentive for National Deworming Day formobilising out of school children	3.00	DHS
6	3.1.1.1.11	Incentive for Immunization	171.23	DHS
7	3.1.1.2.6	Incentive under ESB scheme for promoting spacing of births	16.40	DHS
8	3.1.1.4.8.1	Incentive for detection of leprosy	0.90	DHS
9	3.1.1.4.8.2	Incentive for PB (Treatment completion)	0.50	DHS
10	3.1.1.4.8.3	Incentive for MB (Treatment completion)	0.43	DHS
11	3.1.1.6.1	Incentives for routine activities	1120.61	DHS
12	3.2.4.3	VHSNC Trainings	111.27	DHS
13	3.1.3.2	ASHA Uniform	28.61	SHFWS
14	3.1.3.4	Mobilization of children through ASHA or other mobilizers for immunization	85.62	DHS
15	6.2.6.3	New ASHA HBNC Kits	15.56	APMSIDC
		<b>Total</b>	<b>2136.00</b>	

## UNTIED FUNDS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	4.1.1	District Hospitals	5.00	DHS
2	4.1.2	Area Hospitals	7.50	DHS
3	4.1.3	CHCs	30.46	DHS
4	4.1.4	PHCs	77.00	DHS
5	4.1.5	Sub Centres	11.04	DHS
6	4.1.6	VHSNCs	120.85	DHS
7	4.1.7	Rent to subcentres	11.04	DHS
		<b>Total</b>	<b>262.89</b>	

## 108 - 104 SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.1.2	Operational Cost for Mobile Medical Units	93.00	AHCT
2	7.4.1.2.1	Operational cost for 108 ambulances	819.30	AHCT
		<b>Total</b>	<b>912.30</b>	

## INFRASTRUCTURE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	5.2.1.4	PHCs	120.00	APMSIDC
2	5.2.1.6	MCH Wings	100.00	APMSIDC
3	5.2.1.8	Construction of new DEIC (RBSK)	212.00	APMSIDC
4	5.2.1.10	Establishment of NRCs	2.00	APMSIDC
5	5.2.1.14	Construction of BWHs	180.00	DHS
6	14.1.2	Strengthening of Drug Warehouse	1162.00	APMSIDC
7	5.2.1.5	Construction of Sub Centers	360.00	PR&RD
8	5.1.1.1.12	Construction of hybrid ICU / HDU	120.00	APMSIDC
		<b>Total</b>	<b>2256.00</b>	

## PUBLIC PRIVATE PARTNERSHIP (PPP) PROGRAMMES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.4.1	Free Pathological services	932.10	SHFWS
2	6.4.2	Free Radiological services	134.89	SHFWS
3	6.1.3.1.5	Bio Medical Equipment Maintenance	520.76	SHFWS
4	1.1.6.5.1	Pradhan Mantri National Dialysis Programme	214.21	SHFWS
5	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP	112.50	SHFWS
		<b>Total</b>	<b>1914.46</b>	

## AYUSH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.9.1	Drugs	<b>4.18</b>	SHFWS

## QUALITY ASSURENCE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	13.1.2	Quality Assurance Assessment (Assessment cum Mentoring visit)	8.46	DHS
2	13.1.3	Quality Assurance Certifications	43.00	DHS
3	13.1.4	Certification and recertification under LaQshya	14.82	DHS
4	13.2.1	Kayakalp Assessments	30.30	DHS
5	13.2.2	Kayakalp Awards	10.50	DHS
6	13.3.1	Comprehensive Grievance Redressal Mechanism	14.40	SHFWS
		<b>Total</b>	<b>121.48</b>	

## HUMAN RESOURCES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	8.1.1	Nurses and Paramedical Staff	1036.47	SHFWS
2	8.1.2	Specialists	250.22	SHFWS
3	8.1.3	Other Specialists	160.70	SHFWS
4	8.1.5	Medical Officers	74.85	SHFWS
5	8.1.6	AYUSH Staff	65.78	SHFWS
6	8.1.7	RBSK teams (Exclusive mobile health team & DEIC Staff)	179.94	SHFWS
7	8.1.8	Staff for NRC	75.16	SHFWS
8	8.1.9	Staff for SNCU/ NBSU	456.50	SHFWS
9	8.1.11	Staff for MMU/ MHV	1.44	SHFWS
10	8.1.12	Staff for Health & Wellness Centre	640.50	SHFWS
11	8.1.13	Other Staff	135.68	SHFWS
12	8.1.14	Blood Bank/ BSU/Mobile Blood Vehicle	15.87	SHFWS
13	8.1.16	Support Staff for Health Facilities	71.83	SHFWS
14	8.2	Annual Increment (Rationalization of HR)	29.70	SHFWS
15	8.3	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	471.96	SHFWS
		<b>Total</b>	<b>3666.60</b>	



## HMIS &MCTS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.84	DHS
2	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	3.205	DHS
3	12.9.1	Printing of HMIS Formats	0.91	DHS
4	12.9.4	Printing of service registers	7.94	DHS
5	6.1.2.5.2	Tablets; software for implementation of ANMOL	108.23	SHFWS
6	16.6.2	Mobility Support for HMIS & MCTS	1.67	DHS
7	16.6.3	Operational cost for HMIS & MCTS	10.30	DHS
		<b>Total</b>	<b>133.09</b>	

## BLOOD BANK SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.3.1	Blood collection and Transport Vans	3.60	DHS
2	6.2.7.1	Drugs and Supplies for blood services	30.00	APMSIDC
		<b>Total</b>	<b>33.60</b>	

## NATIONAL URBAN HEALTH MISSION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	U.2.3.1	Urban Health & Nutrition Days	12.79	DHS
2	U.3.1.1.1	Incentives for routine activities	115.13	DHS
3	U.6.2.4.2	HBNC Kits	0.74	DHS
4	U.16.1.1	Operational expenditure to eUPHCs	1223.04	SHFWS
5	U.16.8.1.2	Mobility support	1.60	DHS
6	U.16.8.2.1	Human Resources(DPMU)	0.00	SHFWS
7	U.16.8.2.2	Mobility support	0.00	DHS
8	U.16.8.3.1	Human Resources (CPMU)	29.80	SHFWS
9	U.16.8.3.2	Mobility support	3.60	DHS
10	U.4.1.4	Untied Grants to MAS	84.00	DHS
11	U.2.3.3	Support for control of Communicable Disease	0.26	DHS
12	U.2.3.4	Support for control of Non Communicable Disease Control	0.52	DHS
13	U.2.3.5	Mapping of slums and vulnerable population in Metro cities/ other cities & towns	6.02	DHS
14	U.6.2.1.1	Procurement of drugs for AB-H&WCs	132.60	APMSIDC
15	U.6.2.4.2	Supplies for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)	6.92	APMSIDC
16	U.6.4.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)	1000.00	APMSIDC
17	U.9.5.1	Training/ orientation of ANM and other paramedical staff	6.02	DHS
18	U.11.5	IEC activities for Health & Wellness centre (H&WC)	3.12	DHS
19	U.13.1.1	Quality Assurance Assessments (State & National)	6.00	SHFWS
		<b>Total</b>	<b>2632.16</b>	

## INTEGRATED DISEASES SURVEILLANCE PROGRAMME (IDSP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.11.1	PHC/CHC Medical Officers training on IHIP	1.66	DHS
2	9.5.11.2	Medical College Doctors training on IHIP	0.30	DHS
3	9.5.11.9	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	0.10	DHS
4	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	2.00	DHS
5	18.3	Incentive for Name based record entry in IHIP	44.07	DHS
6	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.72	DHS
7	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.39	DHS
<b>Total</b>			<b>49.24</b>	

## NATIONAL LEPROSY EDUCATION PROGRAMME (NLEP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.4	Case detection & Management: Specific - plan for High Endemic Districts	1.52	DHS
2	1.1.5.5	Case detection & Management: Services in Urban Areas	1.34	DHS
3	1.2.3.1	Welfare allowance to patients for RCS	1.12	DHS
4	2.3.2.2	DPMR: At camps	1.2	DME
5	6.1.2.3.1	MCR	3.45	DHS
6	6.1.2.3.2	Aids/Appliance	0.17	DHS
7	15.4.2	Conduction of LCDC(Leprosy Case Detection Campaign)	142.7	DHS
8	16.1.3.3.10	Travel expenses - Contractual Staff at District level	1.5	DHS
9	16.1.4.2.4	Office operation & Maintenance - District Cell	0.35	DHS
10	16.1.4.2.5	District Cell – Consumables	0.33	DHS
		<b>Total</b>	<b>153.68</b>	

**NATIONAL VECTOR BONE DISEASE CONTROL PROGRAMME  
(NVBDP)**

<b>S.No</b>	<b>FMR CODE</b>	<b>DETAILS OF ACTIVITY</b>	<b>ALLOCATION (Rs in Lakhs)</b>	<b>ALLOCATED TO</b>
1	16.1.3.3.9	M&E Supervision & Epidemic Preparedness	11.135	DHS
2	1.1.5.1	Dengue & Chikungunya: Case management	1.47	DHS
3	1.1.5.3	Lymphatic Filariasis: Morbidity Management	14.05	DHS
4	3.2.5.1.2	Operational cost for IRS	3.00	DHS
5	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	24.00	DHS
6	6.2.12.1	Chloroquine phosphate tablets	0.65	APMSIDC
7	6.2.12.2	Primaquine tablets 2.5 mg	0.06	APMSIDC
8	6.2.12.4	Quinine sulphate tablets	0.08	APMSIDC
9	6.2.12.5	Quinine Injections and Artisunate Injection	0.14	APMSIDC
10	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	49.02	APMSIDC
11	6.2.12.10	Pyrethrum extract 2% for spare spray & Cyphenothrim	10.00	APMSIDC
12	6.2.12.11	ACT ( For Non Project states)	2.42	APMSIDC
13	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)	164.24	APMSIDC
14	6.2.12.13	Test kits (Nos.)	10.04	APMSIDC
15	6.2.12.17	Supply of LLINS	976.48	Gol
16	9.5.12.1	Training / Capacity Building	18.80	DHS
17	10.3.1.2	Sentinel surveillance Hospital recurrent	1.00	DHS
18	11.15.7	IEC/BCC activities	9.00	DHS
19	16.1.3.2.1	Zonal Entomological units	5.00	DHS
20	3.1.1.4.1	ASHA Incentive for LLIN Distribution	52.86	DHS
		<b>Total</b>	<b>1353.45</b>	

**REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAMME  
(RNTCP)**

<b>S.No</b>	<b>FMR CODE</b>	<b>DETAILS OF ACTIVITY</b>	<b>ALLOCATION (Rs in Lakhs)</b>	<b>ALLOCATED TO</b>
1	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	15.20	DHS
2	1.2.3.2	TB Patient Nutritional Support under NikshayPoshan Yojana	227.95	DHS
3	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	2.65	DHS
4	3.2.3	Honorarium/Counselling Charges for RNTCP	46.61	DHS
5	3.2.6.2	Community engagement activities	0.88	DHS
6	11.17.1	ACSM(IEC)	0.81	SHFWS
7	15.5.3	Private Provider Incentive	0.44	DHS
8	16.1.2.2.13	Supervision and Monitoring	1.00	DHS
9	16.1.3.1.13	Vehicle Operation (POL)	10.70	DHS
10	16.1.3.1.14	Office Operation	5.10	DHS
11	16.1.4.1.10	Hiring of vehicle	13.14	DHS
		<b>Total</b>	<b>324.48</b>	

**NATIONAL PROGRAMME ON CLIMATE CHANGE AND HUMAN  
HELATH (NPCCHH)**

<b>S.No</b>	<b>FMR CODE</b>	<b>DETAILS OF ACTIVITY</b>	<b>ALLOCATION (Rs in Lakhs)</b>	<b>ALLOCATED TO</b>
1	3.3.3.1	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	8.85	DHS
2	9.5.30.1.1	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	8.07	DHS
3	11.24.4.4	IEC on Climate sensitive diseases at Block District and state level	5.00	DHS
4	12.19.1.B	Printing of Training material (Pamphlets) for Rural households	2.00	DHS
5	16.3.3.17	Mobility Support DNO-CC. Priority to be given to tribal districts	1.20	DHS
6	16.1.4.2.10	Contingency support for District Nodal Officer-CC	0.60	DHS
		<b>Total</b>	<b>25.72</b>	

**NATIONAL VIRAL HEPATITIS CONTROL PROGRAMME (NVHCP)**

<b>S.No</b>	<b>FMR CODE</b>	<b>DETAILS OF ACTIVITY</b>	<b>ALLOCATION (Rs in Lakhs)</b>	<b>ALLOCATED TO</b>
1	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	2.00	DHS

## NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	6.92	DHS
2	2.3.3.3	Screening and provision of free spectacles for elder population	423.08	SHFWS
3	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cateract surgeries etc.@ Rs.450/- per case	35.26	DHS
4	9.5.15.1	Training of PMOA	6.54	DHS
5	15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners	141.03	DHS
6	15.6.2.1	Diabetic Retinopathy @Rs.2,000/- per case	3.38	DHS
7	15.6.2.2	childhood Blindness @Rs.2,000/- per case	0.38	DHS
8	15.6.2.3	Glaucoma @Rs.2,000/- per case	3.38	DHS
9	15.6.2.4	Keratoplastiy @Rs.7,500/- per case	8.65	DHS
10	15.6.2.5	Vitreoretinal Surgery @Rs.10,000/- per case	0.77	DHS
		<b>Total</b>	<b>629.40</b>	

## HELATH AND WELLNESS CENTRES (HWCs)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.24.1	IEC activities at Health & Wellness centre	8.79	DHS
2	9.5.27.1	Bridge Course/ training to MLHPs	290.99	SHFWS
3	6.1.2.5	Tablets; software for H&WC and ANM/MPW	18.18	APMSIDC
4	17.2.1	Establishment of ECHO hubs	23.18	SHFWS
5	6.2.22.1	Drugs & Supplies to HWCs	78.18	APMSIDC
6	8.4.9	Team based incentives	90.86	SHFWS
		<b>Total</b>	<b>510.17</b>	



**NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF  
CANCER, DIABETES, CVD AND STROKE (NPCDCS)**

<b>S.No</b>	<b>FMR CODE</b>	<b>DETAILS OF ACTIVITY</b>	<b>ALLOCATION (Rs in Lakhs)</b>	<b>ALLOCATED TO</b>
1	1.3.1.8	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
2	1.3.1.9	CHC NCD Clinic: Mobility Miscellaneous and contingencies	7.20	DHS
3	1.3.1.10	PHC level: Miscellaneous & Contingencies	26.40	DHS
4	6.2.19.2	Drugs & supplies for District CCU/ICU &Cancer Care	37.00	APMSIDC
5	6.2.19.4	Drugs & supplies for PHC level (Hypertension Management)	26.67	APMSIDC
6	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	81.18	APMSIDC
7	7.6.1	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
8	7.6.2	CHC NCD Clinic (Referral costs)	3.84	DHS
9		District NCD Cell (Training)	5.00	DHS
10	9.5.19.3	Training for Universal Screening for NCDs	7.90	DHS
11	11.22.2	IEC/BCC for District NCD Cell	3.00	DHS
12	11.22.3	IEC/BCC for Universal screening	29.15	SHFWS
13	12.15.1	Patient referral cards at PHC Level	2.83	SHFWS
14	12.15.2	Patient referral cards at Sub-centre level	14.58	SHFWS
15	16.1.2.2.12	District NCD Cell	1.80	DHS
16	16.1.3.3.16	District NCD Cell (TA,DA, POL)	2.00	DHS
17	16.1.4.2.9	District NCD Cell (Contingency)	1.00	DHS
		<b>Total</b>	<b>253.04</b>	

**NATIONAL PROGRAMME FOR HEALTH CARE OF ELDERLY  
(NPHCE)**

<b>S.No</b>	<b>FMR CODE</b>	<b>DETAILS OF ACTIVITY</b>	<b>ALLOCATION (Rs in Lakhs)</b>	<b>ALLOCATED TO</b>
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH	3.00	APMSIDC
2	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH	3.50	APMSIDC
3	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC	6.00	APMSIDC
4	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC	26.40	APMSIDC
5	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH	2.00	APMSIDC
6	9.5.17.1	Training of doctors and staff from CHCs and PHCs under NPHCE	0.80	DHS
7	11.20.1	Public Awareness & IEC for NPHCE	0.50	SHFWS
8	11.20.2	Printing of Health cards for Elderly patients	1.50	DHS
		<b>Total</b>	<b>43.70</b>	

### NATIONAL TOBACO CONTROL PROGRAMME (NTCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.3.4.1	Coverage of Public School	1.32	DHS
2	2.3.3.4.2	Coverage of Private. School	1.32	DHS
3	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP	1.00	DHS
4	9.5.18.1.1	Orientation of Law Enforcers	0.10	DHS
5	16.1.3.3.15	District tobacco cell establishment	2.00	DHS
6	16.1.5.3.11	District level Coordination Committee meeting	0.14	DHS
		<b>Total</b>	<b>5.88</b>	

### NATIONAL ORAL HEALTH PROGRAMME (NOHP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.10.1	Consumables for NOHP	<b>12.55</b>	DHS

### NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF FLUROSUS (NPPCF)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.6.4	Medical Management including Treatment, surgery and rehab	2.00	DHS
2	1.3.2.3	Recurring Grant-in-aid : Laboratory Diagnostic facilities	1.50	DHS
3	11.13	IEC Activities	0.10	DHS
4	16.3	Travel cost	0.44	DHS
		<b>Total</b>	<b>4.04</b>	

## NATIONAL MENTAL HEALTH PROGRAMME (NMHP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.3	Targeted interventions at community level Activities	12.00	DHS
2	6.1.1.20	Equipment	1.00	APMSIDC
3	6.2.16	Drugs & Supplies	10.00	APMSIDC
4	7.7	Ambulatory Services	2.00	SHFWS
5	9.5.16	Trainings	4.00	SHFWS
6	11.19	IEC Activities	4.00	DHS
7	16.4	Dist office expenditure	0.10	DHS
8	16.4	Contingency	4.00	DHS
		<b>Total</b>	<b>37.10</b>	

### INFRASTRUCTURE MAINTAINANCE

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Infrastructure maintenance	<b>2793.05</b>	TREASURY

### KIND GRANT

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		kind grant (Vaccines and related consumables)	<b>466.76</b>	Gol

## HUMAN RESOURCES

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
1	8.1.1.1	ANM	MH	388
2	8.1.2.3	Anesthetists	MH	2
3	8.1.7.2.6	Audiologist & speech therapist	RBSK	4
4	16.4.2.3.1	Consultant	NPPCF	1
5	8.1.8.3	Cook cum caretaker-	NRC	4
6	8.1.13.1	Counselor	NPCB	2
7	8.1.13.1	Counselor	Blood Cell	1
8	8.1.13.1	Counselor	RKSK	9
9	8.1.9.6	Data Entry Operator	SNCUs	4
10	8.1.7.2.12	Dental technician	RBSK	4
11	8.1.1.11	Dietician/ Nutritionist	CHI	4
12	8.1.13.1	DRTB Counselor	RNTCP	1
13	8.1.7.2.9	Early interventionist cum special educator	RBSK	4
14	8.1.13.20	Field Worker under	NPPCF	2
15	8.1.16.4	Hospital Attendant	NPHCE	1
16	8.1.7.2.11	Lab technician	RBSK	4
17	8.1.11.4	Lab technician	Blood Safety	1
18	8.1.1.5	Lab-technician	RNTCP (DMCs)	21
19	8.1.1.5	Lab-technician	C&DST Labs	3
20	8.1.1.5	Lab-technician	RNTCP (MCs)	4
21	8.1.1.5	Lab-technician	NPCDCS	1
22	8.1.1.5	Lab-technician	NVBDCP	4
23	8.1.1.5	Lab-technician	NVHCP	1
24	8.1.1.5	Lab-technician	NPPCF	1
25	8.1.1.5	Lab-technician	SNCUs	4
26	8.1.14.4	Lab-technician	Blood Cell	9
27	8.1.14.4	Lab-technician (Component)	Blood Cell	1
28	8.1.7.2.2	Medical Officer	RBSK	4
29	8.1.7.2.3	Medical Officer (Dental)	RBSK	4
30	8.1.5.1	Medical Officers	NPCDCS	4
31	8.1.5	Medical Officers	HWC	7
32	8.1.6.1	Medical Officers	AYUSH	12
33	8.1.8.1	Medical Officers	CHI	7
34	8.1.3.8	Microbiologists	RNTCP	1
35	8.1.3.8	Microbiologists	RNTCP	1
36	8.1.12.1	Mid level health Providers	HWC	317

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
37	8.1.13.6	Multi Rehabilitation worker	NPHCE	12
38	8.1.2.1	OBGY	MH	5
39	8.1.2.1	OBGY	CEMONC	3
40	8.1.2.1	OBGY Tribal	Tribal	5
41	8.1.13.16	Ophthalmic Assistant/ Refractionist	NPCB	5
42	8.1.7.2.8	Optometrist	RBSK	4
43	8.1.1.6	OT Technician	24*7PHCs/FRUs)	15
44	8.1.14.5	DRIVERS	Blood Cell	1
45	8.1.7.2.1	Pediatrician	RBSK	4
46	8.1.9.1	Pediatrician	SNCU	12
47	8.1.9.1	Pediatricians	ILL	2
48	8.1.9.1	pediatricians	SNCU(Tribal)	2
49	8.1.1.8	Pharmacist	MH	12
50	8.1.6.2	Pharmacist	AYUSH	12
51	8.1.3.1	Physician/Consultant Medicine	NPCDCS	2
52	8.1.7.2.5	Physiotherapist	RBSK	4
53	8.1.1.10	Physiotherapist/ Occupational Therapist	NPHCE	1
54	8.1.3.2	Psychiatrists	NMHP	1
55	8.1.7.2.7	Psychologist	RBSK	4
56	8.1.13.2	Psychologist	NTCP	1
57	8.1.13.1	RMNCH Counselor	RMNCH	7
58	8.1.16.5	Sanitary Attendant	NPHCE	1
59	8.1.7.2.10	Social worker	RBSK	4
60	8.1.13.8	Social Worker	NTCP	1
61	8.1.13.8	Social Worker	NMHP	1
62	8.1.3.10	Specialists	HWC(Tele medicine)	10
63	8.1.1.5	Sr. Lab-technician	RNTCP	5
64	8.1.1.2	Staff Nurse	24*7 PHC	70
65	8.1.1.2	Staff Nurse	CEMONC	26
66	8.1.1.2	Staff Nurse	MCH Centers	9
67	8.1.1.2	Staff Nurse	NPCDCS (CCU)	1
68	8.1.1.2	Staff Nurse	NPCDCS	2
68	8.1.1.2	Staff Nurse	NPPCE	3
69	8.1.1.2	Staff Nurse	NCD	12
70	8.1.7.2.4	Staff Nurse	RBSK	6
71	8.1.8.2	Staff Nurse	NRC	11
72	8.1.9.3	Staff Nurse	SNCU	52

<b>S.No</b>	<b>FMR Code</b>	<b>Designation</b>	<b>Programme Name</b>	<b>No. of posts sanctioned</b>
72	8.1.9.3	Staff Nurse	NBSUs	24
73	8.1.9.6	Support staff	CHI	2
73	8.1.9.6	Support staff & Security Staff	SNCUs	28
74	8.1.16.7	Contingent workers	24X7 PHC	69
75	8.1.6.3	Supporting staff	AYUSH	12
76	8.1.13.10	TBHV	RNTCP	29
77	8.1.13.22	Telemedicine Technician	HWC	3
78	8.1.8.6	Ward Cleaners	NRC	4

## PROGRAMME MONITORING UNIT (NRHM)

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
1	16.4.2.1.7	Accounts Staff	DPMU	1
2	16.4.2.1.7	Accounts Staff	ITDA	1
3	16.4.2.2.7	Accounts Staff	RNTCP	1
4	16.4.2.2.8	Administrative Staff( FLAs)	NVBDCP	1
5	16.4.2.1.2	Consultant-Public Health	QA	1
6	16.4.2.2.2	Consultants/ Programme Officers-District Epidemiologists	IDSP	1
7	16.4.1.4.9	Data Entry Operator	NLEP	1
8	16.4.2.2.5	Data Entry Operator	RNTCP	1
9	16.4.2.2.9	Data Entry Operator	IDSP	1
10	16.4.2.3.9	Data Entry Operator	NCD,NVHCP	2
11	16.4.3.1.9	Data Entry Operator	BPMU	3
12	16.4.2.1.9	Data Entry Operator	DPMU, RBSK, ITDA	15
13	16.4.2.2.5	Data Managers	IDSP	3
14	16.4.2.1.5	Data processing Assistants	CRS	1
15	16.4.2.1.1	DEIC Managers	RBSK	1
16	16.4.2.1.1	District Accounts Managers	DPMU	2
17	16.4.2.1.1	District Community Mobilizers	ASHA	1
18	16.4.2.2.4	District PPM coordinators	RNTCP	1
19	16.4.2.1.2	District Programme Officers	DPMU	1
20	16.4.2.2.4	District Programme Coordinators	RNTCP	1
21	16.4.2.2.1	District VBD Consultant	NVBDCP	1
22	16.4.2.1.1	DPMOs(On Deputation)	DPMU	1
23	16.4.1.4.5	DRTB Statistical Assistant	RNTCP	1
24	16.4.2.3.1	Epidemiologists	NCD	1
25	16.4.2.3.1	Finance cum logistic consultants	NCD	1
26	16.4.2.1.1	ITDA Programme Officers	ITDA	1
27	16.4.2.1.2	Managers-QA	QA	1
28	16.4.2.1.5	MIS officers	DPMU	1
29	16.5.1	Programme/Monitoring Consultant	PC&PNDT	1
30	16.4.2.1.2	QA Consultants	QA	1
31	16.4.2.1.1	RBSK District Managers	RBSK	1
32	16.4.2.1.2	RKSK consultants	RKSK	1



<b>S.No</b>	<b>FMR Code</b>	<b>Designation</b>	<b>Programme Name</b>	<b>No. of posts sanctioned</b>
33	16.4.2.2.6	Senior Treatment Lab Supervisor (STLS)	RNTCP	1
34	16.4.2.2.6	Senior Treatment Supervisor(STS)	RNTCP	17
35	16.4.2.1.10	Support Staff	DPMU	24
36	16.4.3.1.10	Support Staff	BPMU	1
37	16.4.2.2.6	TB HIV Super Visor	RNTCP	15
38	16.4.3.2.6	VBD Technical Supervisors	NVBDCP	1
39	16.4.2.3.1	Technical Officer	NVHC P	1

## PROGRAMME MONITORING UNIT (NUHM)

<b>S.No</b>	<b>FMR Code</b>	<b>Designation</b>	<b>No. of posts sanctioned</b>
1	U.16.4.2.1	Sr Public Health Officer	1
2	U.16.4.2.1	District Programme Officer NUHM	1
3	U.16.4.2.1	District Accounts Officer	1
4	U.16.4.2.1	Secretarial Assistant	1